

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: AHCC 1213

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
L FY23 Conference Committee 1001 CBR Fund (UGF) -420,070.9	LangCC	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
L Energy Relief - CBR Vote Failed 1001 CBR Fund (UGF) 420,070.9	Special	420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee		* * *								
	1243 SBR Fund (UGF)	-350,300.0		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	FY23 Conference Committee Total			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized													
	FY23 Authorized Total			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan													
	FY23 Management Plan Total			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base													
	FY24 Adjusted Base Total			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov													
L	Reverse FY2023 SBR Draw for Capital Projects Port of Alaska and Nome Port: Secs 11, 35(b), 49(l) (HB281)		OTI	350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	350,300.0	0	0	0
	1243 SBR Fund (UGF)	350,300.0												
	24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Marine Highway Vessel Replacement Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse: Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse: FY23 Conference Committee	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY24 Deposit - Amerada Hess Earnings ETB \$29.3 million	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee * * *										
	1004 Gen Fund (UGF)	281.6		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
	FY23 Conference Committee Total			281.6	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0	
				* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total			281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
				* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total			281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
				* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total			281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
L	Reverse FY2023 Deposit from Court System Filing Fees		OTI	* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	1004 Gen Fund (UGF)	-281.6		-281.6	0.0	0.0	0.0	0.0	0.0	0.0	-281.6	0	0	0
L	FY2024 Deposit from Court System Filing Fees		IncM	301.2	0.0	0.0	0.0	0.0	0.0	0.0	301.2	0	0	0
	1004 Gen Fund (UGF)	301.2		301.2	0.0	0.0	0.0	0.0	0.0	0.0	301.2	0	0	0
	24Gov Total			301.2	0.0	0.0	0.0	0.0	0.0	0.0	301.2	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Alaska Higher Education Investment Fund 1226

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	WWAMI Medical Program Loan Repayments	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	WWAMI Medical Program Loan Repayments 1005 GF/Prgm (DGF) 674.0	Lang	674.0	0.0	0.0	0.0	0.0	0.0	0.0	674.0	0	0	0
	24Gov Total		674.0	0.0	0.0	0.0	0.0	0.0	0.0	674.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Prevention Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Oil and Hazardous Substance Release Response Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers
Allocation: Public Education Fund (AS. 14.17.300) (xfer)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
L FY23 Conference Committee	LangCC	712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
1004 Gen Fund (UGF)		712,111.7										
L FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.0										
FY23 Conference Committee Total		712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
Education & Supplemental Loan Programs Ch40 SLA2022 (HB114)	FisNot23	11,770.0	0.0	0.0	0.0	0.0	0.0	11,770.0	0.0	0	0	0
(Sec2 Ch11 SLA2022 P46 L17 (HB281))												
1004 Gen Fund (UGF)		11,770.0										
L LFD Adjust: Ch. 40, SLA 2022 (HB 114) Fiscal Note Made in Error	MisAdj	-11,770.0	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11,770.0										
FY23 Authorized Total		712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse FY24 Forward-Funding Estimate	OTI	-712,111.7	0.0	0.0	0.0	0.0	0.0	0.0	-712,111.7	0	0	0
1004 Gen Fund (UGF)		-712,111.7										
L Reverse Deposit for FY2023 Estimated Foundation Expenditures	OTI	-1,162,790.7	0.0	0.0	0.0	0.0	0.0	-1,162,790.7	0.0	0	0	0
1004 Gen Fund (UGF)		-1,162,790.7										
1066 Pub School (Other)		-31,288.9										
L Reverse Tracking FY2023 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	OTI	71,803.0	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
1004 Gen Fund (UGF)		71,803.0										
L Reverse Tracking FY2023 Estimated Draw for Foundation Expenditures from the Public Education Fund	OTI	1,174,560.7	0.0	0.0	0.0	0.0	0.0	1,174,560.7	0.0	0	0	0
1004 Gen Fund (UGF)		1,174,560.7										
1066 Pub School (Other)		31,288.9										
L Reverse Deposit for FY2023 Estimated Pupil Transportation Expenditures	OTI	-71,803.0	0.0	0.0	0.0	0.0	0.0	-71,803.0	0.0	0	0	0
1004 Gen Fund (UGF)		-71,803.0										
Reverse Education & Supplemental Loan Programs Ch40 SLA2022 (HB114) (Sec2 Ch11 SLA2022 P46 L17 (HB281))	OTI	-11,770.0	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
1004 Gen Fund (UGF)		-11,770.0										
L Deposit for FY2024 Pupil Transportation Expenditures	Lang	72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
1004 Gen Fund (UGF)		72,568.3										
L Deposit for FY2024 Estimated Foundation Program Expenditures	Lang	1,124,632.3	0.0	0.0	0.0	0.0	0.0	1,124,632.3	0.0	0	0	0
1004 Gen Fund (UGF)		1,124,632.3										
1066 Pub School (Other)		32,240.7										
L Tracking Estimated Draw for FY2024 Pupil Transportation Expenditures from Public Education Fund	MisAdj	-72,568.3	0.0	0.0	0.0	0.0	0.0	-72,568.3	0.0	0	0	0
1004 Gen Fund (UGF)		-72,568.3										

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers

Allocation: Public Education Fund (AS. 14.17.300) (xfer)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
L Tracking Estimated Draw for FY2024 Estimated Foundation Program	MisAdj	-1,173,032.3	0.0	0.0	0.0	0.0	0.0	-1,173,032.3	0.0	0	0	0
Expenditures from Public Education Fund												
1004 Gen Fund (UGF) -1,140,791.6												
1066 Pub School (Other) -32,240.7												
24Gov Total		-48,400.0	0.0	0.0	0.0	0.0	0.0	-48,400.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Renewable Energy Grant Fund 1210

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee	LangCC	* * * FY23 Conference Committee * * *										
	1169 PCE Endow (DGF) 15,000.0		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	FY23 Conference Committee Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Deposit to the Renewable Energy Fund	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
	1169 PCE Endow (DGF) -15,000.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Clean Water Administrative Fund 1230

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer from Clean Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Aviation Fuel Tax Account 1239

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Estimated Aviation Fuel Tax Account Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Education Endowment Fund (1256)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee 1108 Stat Desig (Other) 213.1	LangCC	213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	FY23 Conference Committee Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
	FY23 Authorized Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
	FY23 Management Plan Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
	FY24 Adjusted Base Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L	Reverse FY2023 Estimated Education Endowment Fund Deposit 1108 Stat Desig (Other) -213.1	OTI	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-213.1	0	0	0
L	FY2024 Estimated Education Endowment Fund Deposit 1108 Stat Desig (Other) 225.0	IncM	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
	24Gov Total		225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee 1005 GF/Prgm (DGF)	LangCC	933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	FY23 Conference Committee Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
	FY23 Authorized Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
	FY23 Management Plan Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
	FY24 Adjusted Base Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L	Reverse FY2023 Estimated Fish and Game Fund Receipts 1005 GF/Prgm (DGF)	OTI	-933.0	0.0	0.0	0.0	0.0	0.0	0.0	-933.0	0	0	0
L	FY2024 Estimated Fish and Game Fund Receipts 1005 GF/Prgm (DGF)	IncM	933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	24Gov Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Mine Reclamation Trust Fund 1192

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer to the Mine Reclamation Trust Fund Operating Account for FY2023 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget

Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: ARPA Revenue Replacement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY23 Conference Committee	LangCC											
1269 CSLFRF (Fed) 186,600.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF) -186,600.0												
FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse FY23 Revenue Replacement Usage in Operating Budget	OTI	186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	186,600.0	0	0	0
1271 ARPA Rev R (UGF) 186,600.0												
L Reverse FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	OTI	-186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-186,600.0	0	0	0
1269 CSLFRF (Fed) -186,600.0												
L General Fund Revenue Replacement Using Remaining CSLFRF Funds, Estimated to Be \$10.6 Million	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF (Fed) 10,586.3												
1271 ARPA Rev R (UGF) -10,586.3												
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.